

TO: SWALE JOINT TRANSPORTATION BOARD
DATE: 26 June 2006
SUBJECT: HIGHWAY WORKS PROGRAMME 2006/2007
BY: Programme Delivery Manager - Mid Kent
Classification: Unrestricted

Summary: This report identifies the schemes that have been programmed for construction in 2006/2007

Decision Required: The report is for Members information

Highways Maintenance Budget 2006/2007

1. In the LTP settlement for 2006/2007, Kent has been allocated £20.826 million loan sanction for structural maintenance of the local road network. Although an increase of £0.870 million on 2005/2006, this allocation was significantly less than the £29.3 million bid. In addition, the revenue funded maintenance continues to be under severe pressure.
2. For these reasons, discussions with the cabinet Member are ongoing and it was not possible to finalise the highways maintenance works budget to make a recommendation to the KCC Highways Advisory Board at its recent meetings in March and May 2006.

Appendices (Summary)

3. The following appendices show the list of schemes for 2006/2007

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Conclusion

4. I recommend that: The Joint Board notes the works programme for 2006/2007.

Contact Officers:

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APPENDIX 1

2006/2007 Thin Surfacing Programme

Site/Defined Section/Description of Works	Estimated Cost	Provisional Date	Current Progress	Notes
<u>Micro Surfacing</u>				
C603 Tunstall Rd, Tunstall Hearts Delight Rd to 21 Doves Croft	£32,494	May		Preparation only this year.
C120 The Street, Borden Whole length	£30,135	July	Designed	Road closure and diversion routes complete
U12459 Coppins Lane, Borden Whole length	£13,519	July	Designed	Road closure and diversion routes complete
U12366 Mountview, Borden Whole length	£26,295	July	Designed	Road closure and diversion routes complete
U18269 Avenue of Remembrance, Sittingbourne Section east of school	£22,936	July	Designed	Road closure and diversion routes complete
U11056 Silver St, Borden Blind Mary's Lane to Gore Rd	£24,178	July	Designed	Road closure and diversion routes complete
U18871 Upper Brents Rd, Faversham Bramble Hill Rd to Industrial Estate	£29,588	July	Designed	Road closure and diversion routes complete
U12605 Church Farm Rd, Upchurch Whole length	£11,790	July	Designed	Road closure and diversion routes complete

<u>Thin Surfacing</u>				
A2 London Rd, Sittingbourne Westlands to No.89a	£99,579	August	Design	
B2231 Lower Rd, Minster	£88,752	September	Design	

West of Barton Hill to Thistle Hill roundabout				
B2008 Minster Rd, Minster Halfway Rd to Banner Way	£52,240	September	Design	
U1924 Bicknor Lane, Bredgar Deans Hill Rd to 'Placketts Hole'	£40,369	October	Design	
U12514 Frognaal Gardens, Teynham Whole length incl. Frognaal Close	£44,413	September	Design	
U12252 New Gardens Rd, Teynham Whole length	£14,353	October	Design	
U12668 Bishops Lane, Upchurch Whole length	£9,854	August	Design	
U1838 The Street, Upchurch North of The Poles to Horsham Lane	£25,638	August	Design	
U18434 Chaffes Lane, Upchurch The Street to Church Farm Rd	£10,817	August	Design	

APPENDIX 2

High Friction Surfacing

Site/Defined Section/Description of Works	Estimated Cost	Provisional Date	Current Progress	Notes
A2 London Rd, Brenley (SD) Approach to Brenley Roundabout	£12,400	September	Design	

APPENDIX 3

Surface Dressing Programme

Site/Defined Section/Description of Works	Estimated Cost	Provisional Date	Current Progress	Notes
A2 London Rd (SD), Teynham Station Rd to Cellar Hill	£6,863	June	Design	Start slightly delayed due to wet weather
U11055 Vigo Rd, Bredgar Deans Hill Rd to motorway bridge	£15,141	June	Design	Road closure and diversion routes complete
U192 Deans Hill Rd, Bredgar Bicknor Lane to Kennel Barn Rd	£3,266	June	Design	Road closure and diversion routes complete
U11180 Housefield Rd, Throwley Whole length	£36,388	June	Design	Road closure and diversion routes complete

APPENDIX 4

Maintenance Schemes

Site/Defined Section/Description of Works	Estimated Cost	Provisional Date	Current Progress	Notes
<u>Carriageways</u>				
A299 on slip, Brenley Plane and resurface	£40,790	September	Design	
B2231 Lower Rd, Minster Cowstead Rbt to west of Barton Hill Drive Haunch and resurface	£119,510	September	Design	
C120 Borden Lane. Sittingbourne o/s No. 76 to Oakfields Plane and resurface	£17,940	August	Design	

D873 Church Rd, Tonge Tonge Crnr Haunch	£10,000	September	Design	
D839 Poot Lane/The Street, Upchurch Homestead to Outalong Haunch and patch	£23,675	September	Design	
D8533 Harty Ferry Road, Leysdown Part Haunch and resurface	£42,910	June	Design	Continuing programme using same technique as previous year
D1096 Bashford Barn Lane, Bredgar Sections Haunch and patch	£31,025	Nov/Dec	Design	
D8650 Love Lane, Minster Wards Hill Rd to No.27 Patch and resurface	£6,155	January	Design	
<u>Footways</u>				
Cliff Gardens, Minster Oak Lane to o/s No.47 both sides Resurface footway	£27,790	July/August	Design	
Hamilton Crescent, Sittingbourne Both sides Resurface footway	£18,760	May/June	Work in progress	Worse sections of estate only
Dunedin Close, Sittingbourne Both sides Resurface footway	£10,300	June/July	Design	
Napier Close, Sittingbourne Both sides Resurface footway	£5,360	July	Design	
<u>Drainage</u>				
The Street, Newnham Additional gully system	£9,300	August/September	Design	
B2231 Jenkins Hill, Eastchurch	£25,000	June/July	Design	

New gully system and carrier pipe				
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B2231 Leysdown View, Leysdown Culvert Ditch	£10,000	June	Design	
Lower Rd, Funton Investigate and repair collapsed drainage system	£8,000	August	Design	
A2 The Street, Bapchild o/s 2 – 10 Re-profile carriageway	£15,000	March	Design	

APPENDIX 5

Street Lighting Schemes

Site/Defined Section/Description of Works	Estimated Cost	Provisional Date	Current Progress	Notes
Bonham Drive, Castle Rd, Coombe Dr, Albany Rd, Addington Rd, Belmont Rd, Connaught Rd, Cowper Rd, Sittingbourne Replace columns	£40,765	Winter	Design	
New Rd, Cherry Tree Close, Hawthorn Ave, Sheerness Replace columns	£38,890	Winter	Design	
Darlington Drive, Sanspareil Ave, Chequers Rd, Minster Replace columns	£30,225	Winter	Design	

APPENDIX 6

Reconditioning Schemes

Site/Defined Section/Description of Works	Estimated Cost	Provisional Date	Current Progress	Notes
				None in Swale area in current year

APPENDIX 7

Traffic Regulation Orders

Site/Defined Section/Description of Works	Estimated Cost	Provisional Date	Current Progress	Notes

APPENDIX 8

Integrated Transport Schemes

Site/Defined Section/Description of Works	Estimated Cost	Provisional Date	Current Progress	Notes
Eurolink Way Toucan crossing	£65,000	January/March	Design	Extension of cycle route from West Street
Part of Kickstart Bid Bus Stop improvements	£27,000	January/February	Design	
Sittingbourne Traffic signal ped phases	£58,000	January/March	Design	
Swale general Reduction of signing clutter	£4,000	November	Design	
Oad Street Traffic Management Scheme	£20,000	January/February	Design	Design review under progress
A251 Safety Scheme	£60,000	January/March	Design	
High St/Victoria St/Vincent Gdns	£10,870	December	Design	

Sheerness Parking Restrictions/Junction modifications/Pedestrian refuge				
London Rd/Adelaide Dr. Sittingbourne Ped refuge/Junction modifications	£13,475	November	Design	
Power Station Rd/Halfway House Roundabout Sheerness Junction modifications/revised road markings	£13,090	December	Design	
Key St Roundabout, Sittingbourne Revised road marking on approaches	£21,029	November	Design	
Junction modifications/Road markings Broadway/Marine Pde, Sheerness	£16,940	February	Design	
Tonge Rd, Sittingbourne Traffic calming/junction modifications	£37,345	January	Design	
Richmond Rd, Sheerness Traffic calming	£72,308	December	Design	
Improvements A2, Newington	£1,745	April	On site	

APPENDIX 9

Bridge Maintenance

Site/Defined Section/Description of Works	Estimated Cost	Provisional Date	Current Progress	Notes
Brent Swing Bridge, Faversham refurbishment				Provisional scheme subject to budget availability